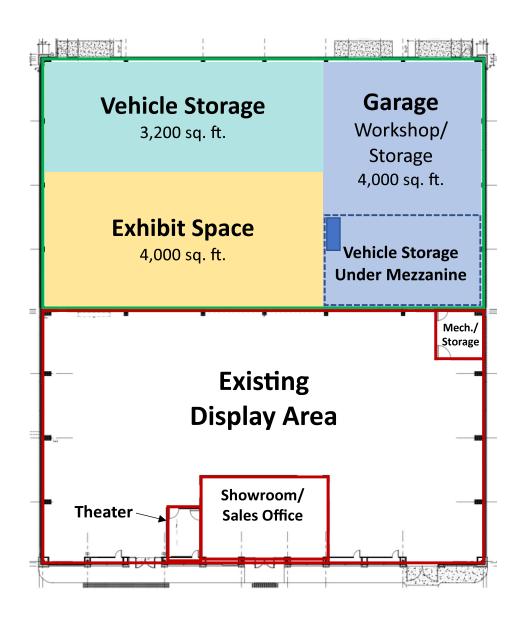




Museum Growth Strategy

- Expand the Model A Museum on the Gilmore Campus
- Our objectives:
 - Through vignettes show how Model A's were used in the Model A Era
 - Create a working garage as a Learning Center
 - Develop more interactive displays



Fully developed Vignettes





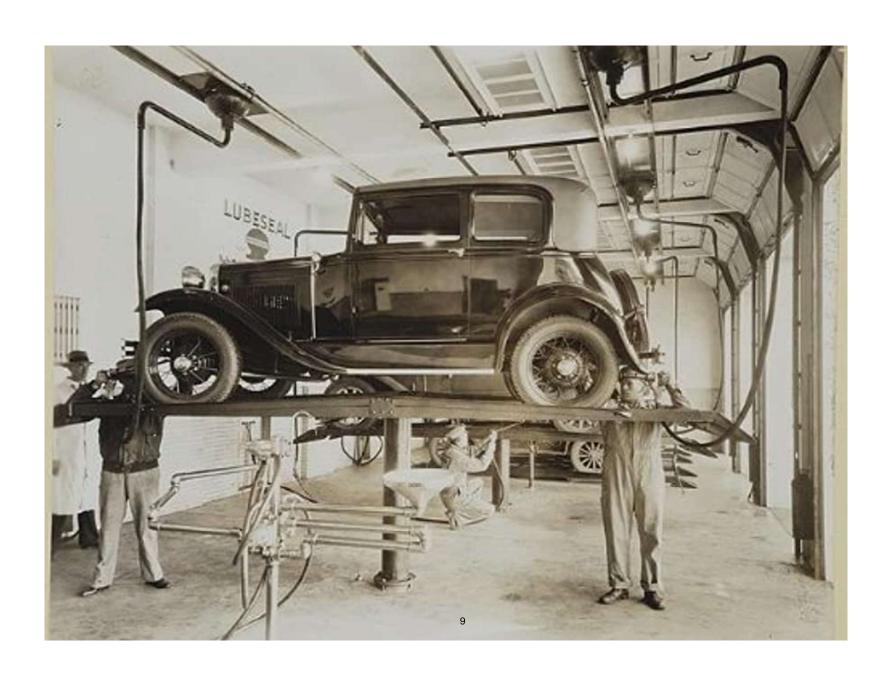
Add More Interactive Exhibits





Model A Photo Experience

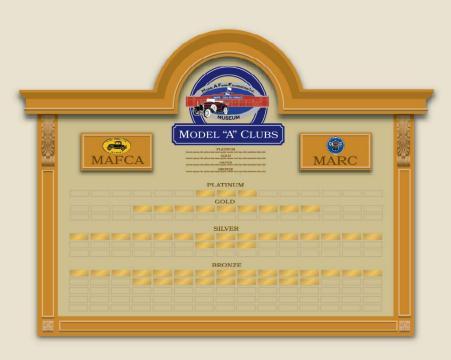




Service Center

- Dedicated to the National Clubs, MAFCA & MARC
- Objective is to expand the knowledge of Model A's repair and maintenance
 - Lifts and Era tools will be used for demonstrations
 - Catwalks installed for viewing
 - Creation of videos
 - Live Zoom meetings with Chapters/Regions

SERVICE DEPARTMENT



Funding Goal

- Raise \$1 Million Dollars for construction costs
- Raise \$200K for outfitting new space
- Ribbon Cutting September 2025

Note:

- Endowment Fund will not be used for expansion cost.
- No debt will be incurred for Museum expansion

Fundraising, Goals, Status & Proposed Actions

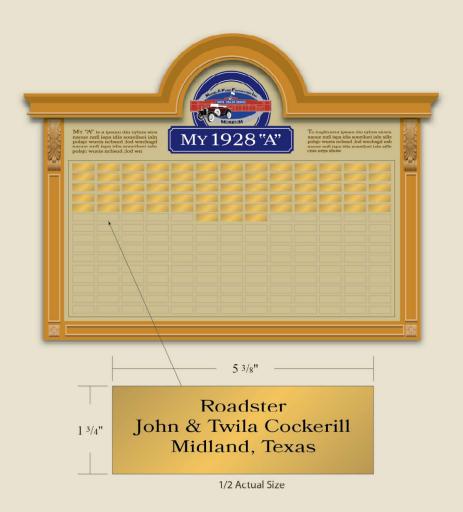
1. Private Donor Support = John B/Jerry M - Goal \$500K

Private Started March 2023

- \$437K received in pledges from 18 individual donors
 - Action = Continue 1 on 1 presentations to potential donors
- 2. MAFFI Support = Selling of duplicate/excess inventory = Jerry M/Randy C Goal \$150K
 - \$129K identified as excessive MAFFI inventory to sell
 - Action = Four vehicles going on sale at GR Auto
- 3. National Club Support = MARC and MAFCA Support for Service Department (Garage): John B/Jerry M Goal \$TBD
 - Action = Obtain commitments from National Clubs
- 4. Region and Chapter Support Goal \$200,000
 - Action = Contact top 20% for donations of \$5K = Bronze, \$10K = Silver, \$20K = Gold, and \$50K+ = Platinum. Balance of clubs, solicit donations of \$1000 per year for 2 years
- 5. Individual Support = "My A" Program: Mark M/Paul S/Shep S -Goal \$100K

Public Start June 2023

- Action = Roll out a plan (similar to Brick Program) @ \$200 for car plaque with name and body style to be displayed by year in the Museum expansion
- Note: This goal requires 500 donors over the next 18 months. This is an ongoing revenue stream.
- 6. Third Party Support = Grants: Jarrod W -Goal \$50K
 - Action = Solicit \$25K from Motor Cities Heritage for vignettes, and \$25K from for Service Department (Garage)
- 7. Suppliers' Support = Parts Department: Mark M Goal \$100K
 - Action = Solicit donations from major parts suppliers, to be honored in the Parts Department
 - Levels of donations will be honored \$500 = Supporter, \$1,000 = Patron, \$5K=Bronze, \$10K=Silver, \$20K=Gold, \$50K+=Platinum





Leave your legacy!

Secure our hobby for future generations

